



Finance Department

**November 8, 2019
Notice of Water Rate Adjustment**

On April 4, 2015, the Rohnert Park City Council adopted a new water rate structure effective July 1, 2015. In adopting the new water rate structure, the City Council also adopted procedures for automatically adjusting the water rates each January from 2016 through 2020 to reflect changes in costs of wholesale water purchases from the Sonoma County Water Agency (SCWA), as well as changes in general inflation. Both of these adjustments were determined to be necessary in order to maintain water rates at a level that reflects the cost of providing water service, as well as to help ensure that the City's water utility would be able to meet service and financial obligations. On July 25, 2017, the City Council adopted new capital preservation charges (capital charge), to be gradually phased in over 5 years. The capital charges are in addition to the previously approved water rates and charges.

Per Government Code 53756, notice is hereby given that an adjustment to water rates will take place, effective January 1, 2020, and an adjustment to capital charges will take place, effective December 1, 2019. As shown at the bottom of Rate Adjustment Chart, the increase in a typical single family water bill resulting from the SCWA adjustment will be about \$0.46, the CPI adjustment will be about \$1.17, and the capital charge adjustment will be \$2.50 per month. For more information regarding how to conserve and/or save on your water bill visit www.rpcity.org or call (707) 585-6750.

**City of Rohnert Park -- Water Utility
Automatic Pass-Through Rate Adjustments for January 2020**

	Current Water Rate Schedule	SCWA Rate Adjustment Effective 1/1/20	SF-CPI Rate Adjustment Effective 1/1/20	Capital Charge. Adjustment Effective 12/1/19	Adjusted Water Rate Schedule
Water Usage Rate (\$/gallon)					
Single Family Residential					
Tier 1 (0 to 4,000 gal/mo)	\$ 0.00326	\$ 0.00007	\$ 0.00009	\$ -	\$ 0.00342
Tier 2 (above 4,000 gal/mo)	\$ 0.00442	\$ 0.00009	\$ 0.00012	\$ -	\$ 0.00463
Multi-Family and Non-Residential					
All Water Usage	\$ 0.00380	\$ 0.00008	\$ 0.00010	\$ -	\$ 0.00398
Monthly Service Charge					
1" meter or less	\$ 21.06	\$ -	\$ 0.57	\$ -	\$ 21.63
1 1/2" meter	\$ 38.58	\$ -	\$ 1.05	\$ -	\$ 39.63
2" meter	\$ 59.59	\$ -	\$ 1.62	\$ -	\$ 61.21
3" meter	\$ 108.60	\$ -	\$ 2.95	\$ -	\$ 111.55
4" meter	\$ 178.62	\$ -	\$ 4.86	\$ -	\$ 183.48
6" meter	\$ 353.71	\$ -	\$ 9.62	\$ -	\$ 363.33
8" meter	\$ 563.80	\$ -	\$ 15.34	\$ -	\$ 579.14
Monthly Capital Preservation Charge					
1" meter or less	\$ 5.00	\$ -	\$ -	\$ 2.50	\$ 7.50
1 1/2" meter	\$ 10.00	\$ -	\$ -	\$ 5.00	\$ 15.00
2" meter	\$ 16.00	\$ -	\$ -	\$ 8.00	\$ 24.00
3" meter	\$ 30.00	\$ -	\$ -	\$ 15.00	\$ 45.00
4" meter	\$ 50.00	\$ -	\$ -	\$ 25.00	\$ 75.00
6" meter	\$ 100.00	\$ -	\$ -	\$ 50.00	\$ 150.00
8" meter	\$ 160.00	\$ -	\$ -	\$ 80.00	\$ 240.00
Monthly Fire Protection Service Charge					
2" meter	\$ 25.12	\$ -	\$ 0.68	\$ -	\$ 25.80
3" meter	\$ 31.98	\$ -	\$ 0.87	\$ -	\$ 32.85
4" meter	\$ 39.99	\$ -	\$ 1.09	\$ -	\$ 41.08
5" meter	\$ 49.13	\$ -	\$ 1.34	\$ -	\$ 50.47
6" meter	\$ 53.69	\$ -	\$ 1.46	\$ -	\$ 55.15
8" meter	\$ 73.10	\$ -	\$ 1.99	\$ -	\$ 75.09
10" meter	\$ 87.96	\$ -	\$ 2.39	\$ -	\$ 90.35
12" meter	\$ 102.80	\$ -	\$ 2.80	\$ -	\$ 105.60
Impact of Automatic Rate Adjustments for Typical Single Family Water Bill					
	Current Bill	SCWA Adjustment	CPI Adjustment	Cap. Prserv. Chrg. Adjust.	Adjusted Bill
Water Usage Charge for 6,000 gallons	\$ 21.88	\$ 0.46	\$ 0.60	\$ -	\$ 22.94
Monthly Service Charge - 1" meter	\$ 21.06	\$ -	\$ 0.57	\$ -	\$ 21.63
Monthly Capital Preserv. Chrg. - 1" meter	\$ 5.00	\$ -	\$ -	\$ 2.50	\$ 7.50
Total Monthly Water Bill	\$ 47.94	\$ 0.46	\$ 1.17	\$ 2.50	\$ 52.07