

PROPOSED 2019 RECREATION FACILITY AND PROGRAM FEE SCHEDULE
***fees listed below with an asterisk are subject to Inflationary Rate Adjustment**

| Program/Facility | Classification | Current Fee | Date of Last Increase |
|--|---|--------------------|------------------------------|
| Non Profit | | | |
| Private R.P. Resident | | | |
| Private Non-Resident | | | |
| Commercial | | | |
| Local Non-Profit/Youth Sports League On-Going Use | | | |
| | | | |
| <u>COMMUNITY CENTER - MULTI USE ROOM</u> | | | |
| Damage Deposit | Events No Alcohol | \$400.00 | 2019 |
| | Events With Alcohol | \$800.00 | 2019 |
| | Non-Profits | \$400.00 | 2019 |
| Clean-up/Maintenance Fee | All | \$180.00 | 2019 |
| Hourly Rentals (Peak Times Mon-Sat) | Non-Profit | \$104.00 | 2019 |
| | Local Non-Profit/Youth Sports League On-Going | \$87.00 | 2019 |
| | Private - Resident | \$135.00 | 2019 |
| | Private - Non-Resident | \$148.00 | 2019 |
| | Commercial | \$178.00 | 2019 |
| Hourly Rentals (Non-Peak Mon-Th/Sun) | Non-Profit | \$73.00 | 2019 |
| | Private - Resident | \$86.00 | 2019 |
| Non-Peak: M-Th 8a-5p All Sunday | Private - Non-Resident | \$94.00 | 2019 |
| | Commercial | \$98.00 | 2019 |
| | All | \$122.00 | 2019 |
| Kitchen (flat w/ rent of MU only) | All | \$16.00 | 2019 |
| Kitchen (hourly: Non-Peak hrs M-Th) | All | \$36.00 | 2019 |
| Additional Facility Attn. (Flat Rate) | All | \$36.00 | 2019 |
| | | | |
| <u>COMMUNITY CENTER LOBBY</u> | | | |
| Flat fee | All | \$123.00 | 2019 |
| Art Reception (1 hour max) | All | \$21.00 | 2019 |
| | | | |
| <u>COMMUNITY CENTER OUTDOOR WEDDING AREA</u> | | | |
| Flat Rate (with room use only) | All | \$245.00 | 2019 |
| | | | |
| <u>COMMUNITY CENTER - MEETING ROOM 2 AND LOUNGE</u> | | | |
| Damage Deposit | Events No Alcohol | \$200.00 | 2019 |
| | Events With Alcohol | \$400.00 | 2019 |
| Clean-up Fee | All | \$80.00 | 2019 |
| Rental (hourly) | Non-Profit | \$49.00 | 2019 |

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| | Local Non-Profit/Youth Sports | | |
| | League On-Going | \$41.00 | 2019 |
| | Private - Resident | \$55.00 | 2019 |
| | Private - Non-Resident | \$61.00 | 2019 |
| | Commercial | \$86.00 | 2019 |
| <u>COMMUNITY CENTER - MEETING ROOM #2, #3, CRAFTS ROOM #1, GARDEN ROOM OR LOUNGE</u> | | | |
| Damage Deposit | All | \$100.00 | 2014 |
| Clean-up Fee (events with food or 40+) | All | \$40.00 | 2015 |
| Rental (hourly Mon- Thursday) | Non-Profit | \$15.00 | 2019 |
| Rental (hourly) | Non-Profit | \$30.00 | 2019 |
| | Local Non-Profit/Youth Sports | | |
| | League On-Going | \$25.00 | 2019 |
| | Private - Resident | \$43.00 | 2019 |
| | Private - Non-Resident | \$48.00 | 2019 |
| | Commercial | \$61.00 | 2019 |
| <u>COMMUNITY CENTER MEETING ROOM #1 OR CONFERENCE ROOM</u> | | | |
| Rental Hourly Friday, Saturday or Sunday Uses | Non-Profit | \$25.00 | 2019 |
| Rental (hourly Mon- Thursday) | Non-Profit | \$10.00 | 2019 |
| | Private - Resident | \$25.00 | 2019 |
| | Private - Non-Resident | \$29.00 | 2019 |
| | Commercial | \$36.00 | 2019 |
| <u>COMMUNITY CENTER - ALL ROOMS, LOBBY & KITCHEN</u> | | | |
| Damage Deposit | All | \$500.00 | 2016 |
| Clean-up Fee (events with food or 40+) | All | \$180.00 | 2019 |
| Rental (Daily Use Mon- Thursday & Friday until 4:00PM) | All | \$979.00 | 2019 |
| <u>COMMUNITY CENTER MISCELLANEOUS EQUIPMENT</u> | | | |
| Piano (flat per use) | All | \$25.00 | 2014 |
| Coffee pot - each | All | \$10.00 | 2014 |
| <u>BURTON AVENUE RECREATION CENTER</u> | | | |
| Damage Deposit | Events No Alcohol | \$400.00 | 2019 |
| | Events With Alcohol | \$800.00 | 2019 |
| | Non-Profit Deposit | \$400.00 | 2019 |
| Clean-up Fee | All | \$180.00 | 2019 |
| Rental (Monday-Thursday, Sunday) | Non-Profit | \$15.00 | 2019 |
| Rental (hourly) | Non-Profit | \$80.00 | 2019 |
| | Local Non-Profit/Youth Sports | | |
| | League On-Going | \$66.00 | 2019 |

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| | Private - Resident | \$92.00 | 2019 |
| | Private - Non-Resident | \$102.00 | 2019 |
| | Commercial | \$135.00 | 2019 |
| FA Facility Open/Close (flat/casual use) | All | \$41.00 | 2019 |
| <u>LADYBUG RECREATION BUILDING</u> | | | |
| Damage Deposit _ Single Use | All | \$50.00 | 1999 |
| Rental (flat; 3hour block) | Non-Profit | \$18.00 | 2003 |
| Rental (hourly) | Private - Resident | \$20.00 | 2014 |
| | Private - Non-Resident | \$26.00 | 2019 |
| | Commercial | \$31.00 | 2019 |
| <u>GOLD RIDGE RECREATION CENTER</u> | | | |
| Damage Deposit | All | \$220.00 | 2018 |
| | Non-Profit | \$32.00 | 2019 |
| | Local Non-Profit/Youth Sports | | |
| | League On-Going | \$32.00 | 2019 |
| | Private - Resident | \$39.00 | 2019 |
| | Private - Non-Resident | \$75.00 | 2019 |
| | Commercial | \$122.00 | 2019 |
| <u>SENIOR CENTER ACTIVITY ROOM (4 hour minimum)</u> | | | |
| Damage Deposit | Events No Alcohol | \$400.00 | 2019 |
| | Events With Alcohol | \$800.00 | 2019 |
| Clean-up fee | All | \$180.00 | 2019 |
| Rental (hourly) | Non-Profit | \$49.00 | 2019 |
| | Local Non-Profit/Youth Sports League On-Going | \$41.00 | 2019 |
| | Private - Resident | \$80.00 | 2019 |
| | Private - Non-Resident | \$87.00 | 2019 |
| | Commercial | \$110.00 | 2019 |
| 2nd Facility Attn. (Flat Rate) | All | \$31.00 | 2019 |
| <u>SENIOR CENTER DINING ROOM/DROP-IN/SUITE C</u> | | | |
| Damage Deposit | All | \$100.00 | 2014 |
| Clean-up Fee | All | \$50.00 | 2014 |
| Rental (hourly) | Non-Profit | \$31.00 | 2019 |
| | Local Non-Profit/Youth Sports League On-Going | \$25.00 | 2019 |
| | Private - Resident | \$43.00 | 2019 |
| | Private - Non-Resident | \$48.00 | 2019 |
| | Commercial | \$61.00 | 2019 |
| <u>SENIOR CENTER KITCHEN</u> | | | |
| Rental (flat rate with rental of facility) | All | \$122.00 | 2019 |

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| <u>SENIOR CENTER MISCELLANEOUS EQUIPMENT</u> | | | |
| Coffee urn (100 cup) - each | All | \$20.00 | 2007 |
| P.A. system/2 microphones | All | \$25.00 | 2007 |
| <u>PICNIC AREAS -ALL PARKS EXCEPT ALICIA PARK</u> | | | |
| <i>All fees assessed by 4 hour time blocks(2 max per day)</i> | | | |
| Under 100 people | Non-profit Groups | \$26.00 | 2019 |
| Groups of 20 & under | Resident fees | \$41.00 | 2019 |
| 21-50 people | Resident fees | \$51.00 | 2019 |
| 51 and Over people | Resident fees | \$102.00 | 2019 |
| Deposit for 100+ | | \$102.00 | 2019 |
| Groups of 20 & under | Non-resident fees | \$56.00 | 2019 |
| 21-50 people | Non-resident fees | \$77.00 | 2019 |
| 51 and Over people | Non-resident fees | \$128.00 | 2019 |
| Deposit for 100+ | | \$100.00 | 2010 |
| <u>GROUP PICNIC AREAS</u> | | | |
| Alicia Park 1-100 people | Resident | \$77.00 | 2019 |
| Alicia Park 101-200 people | | \$97.00 | 2019 |
| Alicia Park 201-300 people | | \$128.00 | 2019 |
| Alicia Park 301 or more | | \$153.00 | 2019 |
| Alicia Park 1-100 people | Non-resident Fees | \$85.00 | 2019 |
| Alicia Park 101-200 people | | \$107.00 | 2019 |
| Alicia Park 201-300 people | | \$141.00 | 2019 |
| Alicia Park 301 or more | | \$172.00 | 2019 |
| Alicia Park Deposit 101+ | | \$100.00 | |
| <u>TENNIS COURTS</u> | | | |
| Private rentals (per court/day) | | \$25.00 | 1999 |
| Tennis Club (hourly/court) | | \$2.00 | 2014 |
| <u>SPECIAL EVENT USES</u> | | | |
| Community Center grass | | \$102.00 | 2019 |
| Park areas other than picnics | | \$150.00 | 2019 |
| <u>ADMINISTRATIVE</u> | | | |
| Refund/Change Processing Charge | | \$10.00 | 2007 |

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| <u>CALLINAN SPORTS & FITNESS CENTER</u> | | | |
| <i>MISCELLANEOUS FEES</i> | | | |
| Racquet or Ball Rental | | \$0.50 | 1995 |
| Monthly Locker Rental w/EFT | | \$4.00 | 2009 |
| Yearly Locker Rental | | \$48.00 | 2009 |
| Childcare, per child/per hour | | \$2.00 | 2009 |
| Resident Card Fee | | \$15.00 | 2003 |
| Membership Card Fee | | \$5.00 | 2014 |
| <i>ROOM RENTALS (hourly)</i> | | | |
| Main Gym - Adult Commercial (admission fee charged) | | \$112.00 | 2019 |
| Main Gym - Resident Youth Group | | \$26.00 | 2019 |
| Main Gym - Non-Resident Youth Group | | \$31.00 | 2019 |
| Main Gym - Youth Half Gym Only | | \$15.00 | 2019 |
| Activity Room | | \$26.00 | 2019 |
| Childcare Room | | \$20.00 | 2019 |
| <u>SWIMMING POOL FEES</u> | | | |
| <i>POOL RENTAL RATES (M Pool 20% less)</i> | | | |
| 1-25 Persons | | 117.00 | 2019 |
| 26-50 | | 133.00 | 2019 |
| 51-100 | | 143.00 | 2019 |
| 101-150 | | 153.00 | 2019 |
| <u>CITY CENTER PLAZA & COMMUNITY CENTER CENTER COMPLEX</u> | | | |
| Application Fee | All | \$25.00 | 2015 |
| Minor Event | All | \$306.00 | 2019 |
| Major Event | All | \$867.00 | 2019 |
| Minor Event Deposit | All | \$400.00 | |
| Major Event Deposit | All | \$1,000.00 | |
| <u>CITY OPERATED FESTIVALS</u> | | | |
| Crafts Vendor | All | \$50.00 | 2010 |
| Food Vendor (multiple offerings) | | \$100.00 | 2019 |
| Food Vendor (one item offered) | | \$50.00 | 2010 |
| All fees highlighted in yellow are subject to increase on July 1 each year according to the CPI index | | | |
| <u>HOLIDAY CRAFTS FAIRE</u> | | | |
| Vendor booth (2 days) | All | \$105.00 | 2014 |
| Electrical outlet | | \$25.00 | 2014 |

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| 8 foot table | | \$25.00 | 2014 |
| Food Vendor | | \$100.00 | 2019 |
| <u>SPORTS FIELD USE</u> | | | |
| <i>Youth Sports</i> | | | |
| Non-Profit/Youth Sports Organizations-per sport/per season, minimum of 50 players | Per Participant | \$3.00 | 2019 |
| | Per Participant | \$4.00 | 2020 |
| | Per Participant | \$5.00 | 2021 |
| Non-League/Non-Profits Less than 50 | Resident | \$10/hr | 2019 |
| Non-League/Non-Profits Less than 50 | Non-Resident | \$15/hr | 2019 |
| For Profit/Private | Resident | \$16/hr | 2019 |
| For Profit/Private | Non-Resident | \$26/hr | 2019 |
| Sunrise Park - Non-Profit/Youth Sports Organizations | Soccer | \$35/hr | 2019 |
| Sunrise Park - Non-Profit/Youth Sports Organizations | Softball | \$24/hr | 2019 |
| Sunrise Park - Non-League/Non-Profit less than 50 players | Soccer | \$50/hr | 2019 |
| Sunrise Park - Non-League/Non-Profit less than 50 players | Softball | \$35/hr | 2019 |
| Sunrise Park - For Profit/Private | Soccer | \$75/hr | 2019 |
| Sunrise Park - For Profit/Private | Softball | \$53/hr | 2019 |
| <i>Adult Sports</i> | | | |
| Non-Profit & Community Adult Leagues | Resident | \$15/hr | 2019 |
| Non-Profit & Community Adult Leagues | Non-Resident | \$22/hr | 2019 |
| Non-Profit Non-League | Resident | \$25/hr | 2019 |
| Non-Profit Non-League | Non-Resident | \$38/hr | 2019 |
| For Profit/Private | Resident | \$50/hr | 2019 |
| For Profit/Private | Non-Resident | \$75/hr | 2019 |
| Sunrise Park - Non-Profit & Community Adult Leagues | Soccer - Resident | \$50/hr | 2019 |
| Sunrise Park - Non-Profit & Community Adult Leagues | Soccer - Non-Resident | 75/hr | 2019 |
| Sunrise Park - Non-Profit & Community Adult Leagues | Softball - Resident | \$35/hr | 2019 |
| Sunrise Park - Non-Profit & Community Adult Leagues | Softball - Non-Resident | \$52/hr | 2019 |
| Sunrise Park - Non-Profit Non-League | Soccer - Resident | \$55/hr | 2019 |
| Sunrise Park - Non-Profit Non-League | Soccer - Non-Resident | \$82/hr | 2019 |
| Sunrise Park - Non-Profit Non-League | Softball - Resident | \$38/hr | 2019 |
| Sunrise Park - Non-Profit Non-League | Softball - Non-Resident | \$57/hr | 2019 |
| Sunrise Park - For Profit, Private | Soccer - Resident | \$82/hr | 2019 |
| Sunrise Park - For Profit, Private | Soccer - Non-Resident | \$123/hr | 2019 |

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| Sunrise Park - For Profit, Private | Softball - Resident | \$57/hr | 2019 |
| Sunrise Park - For Profit, Private | Softball - Non-Resident | \$85/hr | 2019 |
| Field Use Deposit | All | Determined on case by case basis | 2019 |
| <u>FIELD LIGHT FEES</u> | | | |
| Youth Sports Organizations | All | \$4/hr | 2019 |
| | | \$5/hr | 2020 |
| | | \$6/hr | 2021 |
| Rohnert Park Adult Sports Leagues, Private Residents/Groups | All | \$5/hr | 2019 |
| | | \$6/hr | 2020 |
| | | \$7/hr | 2021 |
| Adult Non-Resident and Non-affiliated teams, camps, events, tournaments, etc. | All | \$10/hr | 2019 |
| Commercial/For-Profit | All | \$15/hr | 2019 |
| <u>RECREATION FACILITY FEES</u> | | | |
| Callinan Sports & Fitness Center Memberships | Teen/Senior/Disabled | \$4.00 | Effective 9/1/10 |
| | Adult | \$5.00 | Effective 9/1/10 |
| | Family | \$10.00 | Effective 9/1/10 |
| Recreation Center Facility Rental | | | |
| Community Center | All rentals | 20% of hourly rental fee | 2018 |
| Burton Avenue Rec Center | All rentals | 20% of hourly rental fee | 2018 |
| Senior Center | All rentals | 20% of hourly rental fee | 2018 |
| Gold Ridge Rec Center | All rentals | 20% of hourly rental fee | 2018 |